

SCHEDULE 8
COMPARATIVE STATEMENT OF REVENUES
(Dollars In Thousands)

Sources	Actual 2008-09			Estimated 2009-10			Proposed 2010-11		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
MAJOR TAXES AND LICENSES									
Alcoholic Beverage Taxes and Fees	\$323,934	-	\$323,934	\$332,000	-	\$332,000	\$354,000	-	\$354,000
Corporation Tax	9,535,679	-	9,535,679	9,407,000	-	9,407,000	10,052,000	-	10,052,000
Cigarette Tax	107,250	893,206	1,000,456	102,000	835,730	937,730	101,000	827,730	928,730
Horse Racing (Parimutuel) License Fees	2,768	27,969	30,737	2,275	17,683	19,958	2,275	19,508	21,783
Estate, Inheritance and Gift Tax	245	-	245	-	-	-	892,000	-	892,000
Insurance Gross Premiums Tax	2,053,850	-	2,053,850	1,952,000	239,209	2,191,209	1,897,000	163,554	2,060,554
Trailer Coach License (In-Lieu) Fees	28,653	2,388	31,041	29,502	2,388	31,890	30,902	2,388	33,290
Motor Vehicle License (In-Lieu) Fees	216,172	2,081,956	2,298,128	1,386,000	1,902,909	3,288,909	1,472,000	1,939,962	3,411,962
Motor Vehicle Fuel Tax (Gasoline)	-	2,666,389	2,666,389	-	2,617,417	2,617,417	-	4,167,398	4,167,398
Motor Vehicle Fuel Tax (Diesel)	-	513,739	513,739	-	494,329	494,329	-	816,652	816,652
Motor Vehicle Registration	-	3,237,473	3,237,473	-	3,410,950	3,410,950	-	3,425,629	3,425,629
Personal Income Tax	43,375,959	980,000	44,355,959	46,640,000	858,000	47,498,000	46,862,000	1,008,000	47,870,000
Retail Sales and Use Tax-Realignment	-	2,445,950	2,445,950	-	2,249,790	2,249,790	-	2,396,338	2,396,338
Retail Sales and Use Taxes	23,753,364	1,518,672	25,272,036	26,036,000	945,242	26,981,242	25,850,882	-	25,850,882
Retail Sales and Use Tax-Fiscal Recovery	-	1,254,316	1,254,316	-	1,123,000	1,123,000	-	1,191,000	1,191,000
TOTALS, MAJOR TAXES AND LICENSES	\$79,397,874	\$15,622,058	\$95,019,932	\$85,886,777	\$14,696,647	\$100,583,424	\$87,514,059	\$15,958,159	\$103,472,218
MINOR REVENUES									
REGULATORY TAXES AND LICENSES									
General Fish and Game Taxes	-	1,014	1,014	-	1,005	1,005	-	1,005	1,005
Energy Resource Surcharge	-	646,487	646,487	-	758,252	758,252	-	787,174	787,174
Quarterly Public Utility Commission Fees	-	135,881	135,881	-	136,587	136,587	-	136,171	136,171
Hwy Carrier Uniform Business License Tax	170	-	170	170	-	170	170	-	170
Off-Highway Vehicle Fees	-	26,147	26,147	-	23,500	23,500	-	24,000	24,000
Liquor License Fees	-	49,448	49,448	-	51,921	51,921	-	53,594	53,594
Genetic Disease Testing Fees	-	108,089	108,089	-	122,668	122,668	-	124,104	124,104
Other Regulatory Taxes	-	57,340	57,340	-	63,431	63,431	-	67,242	67,242
New Motor Vehicle Dealer License Fee	-	1,494	1,494	-	1,050	1,050	-	1,082	1,082
General Fish and Game Lic Tags Permits	-	94,267	94,267	-	93,230	93,230	-	93,848	93,848
Duck Stamps	-	145	145	-	5	5	-	5	5
Elevator and Boiler Inspection Fees	-	17,655	17,655	-	17,133	17,133	-	24,578	24,578
Industrial Homework Fees	-	-	-	1	-	1	1	-	1
Employment Agency License Fees	617	7,456	8,073	631	5,177	5,808	631	5,177	5,808
Employment Agency Filing Fees	95	-	95	95	-	95	95	-	95
Teacher Credential Fees	-	14,151	14,151	-	13,496	13,496	-	12,852	12,852
Teacher Examination Fees	-	4,750	4,750	-	5,152	5,152	-	5,000	5,000
Insurance Co License Fees & Penalties	-	40,842	40,842	-	36,434	36,434	-	38,217	38,217
Insurance Company Examination Fees	-	21,739	21,739	-	22,345	22,345	-	22,345	22,345
Real Estate Examination Fees	-	1,811	1,811	-	1,654	1,654	-	1,651	1,651
Real Estate License Fees	-	20,169	20,169	-	35,553	35,553	-	42,124	42,124
Subdivision Filing Fees	-	3,357	3,357	-	3,413	3,413	-	3,966	3,966
Building Construction Filing Fees	-	4,753	4,753	-	6,639	6,639	-	8,550	8,550
Domestic Corporation Fees	-	8,746	8,746	-	7,616	7,616	-	8,843	8,843
Foreign Corporation Fees	-	965	965	-	917	917	-	965	965
Notary Public License Fees	-	1,209	1,209	-	1,149	1,149	-	1,209	1,209

SCHEDULE 8 -- Continued
COMPARATIVE STATEMENT OF REVENUES
(Dollars In Thousands)

Sources	Actual 2008-09			Estimated 2009-10			Proposed 2010-11		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
Filing Financing Statements	-	2,154	2,154	-	2,046	2,046	-	2,154	2,154
Candidate Filing Fee	29	-	29	922	-	922	194	-	194
Beverage Container Redemption Fees	-	1,110,559	1,110,559	-	1,225,784	1,225,784	-	1,119,539	1,119,539
Explosive Permit Fees	-	12	12	-	-	-	-	-	-
Processing Fees	-	152	152	-	455	455	-	409	409
Environmental and Hazardous Waste Fees	-	77,476	77,476	-	77,526	77,526	-	82,290	82,290
Other Regulatory Fees	564,803	2,259,830	2,824,633	418,167	3,956,913	4,375,080	356,012	3,194,429	3,550,441
Other Regulatory Licenses and Permits	5,213	466,302	471,515	6,648	473,273	479,921	6,658	506,105	512,763
Renewal Fees	-	199,438	199,438	-	200,999	200,999	-	210,411	210,411
Delinquent Fees	1	5,783	5,784	1	5,605	5,606	1	5,598	5,599
Private Rail Car Tax	6,045	-	6,045	6,045	-	6,045	6,045	-	6,045
Insurance Department Fees, Prop 103	-	26,421	26,421	-	23,800	23,800	-	23,800	23,800
Insurance Department Fees, General	-	23,165	23,165	-	23,635	23,635	-	25,772	25,772
Insurance Fraud Assessment, Workers Comp	-	48,826	48,826	-	50,303	50,303	-	47,062	47,062
Insurance Fraud Assessment, Auto	-	46,434	46,434	-	46,435	46,435	-	46,900	46,900
Insurance Fraud Assessment, General	-	9,564	9,564	-	5,800	5,800	-	5,832	5,832
Totals, REGULATORY TAXES AND LICENSES	\$576,973	\$5,544,031	\$6,121,004	\$432,680	\$7,500,901	\$7,933,581	\$369,807	\$6,734,003	\$7,103,810
REVENUE FROM LOCAL AGENCIES									
Architecture Public Building Fees	-	42,415	42,415	-	31,674	31,674	-	31,674	31,674
Penalties on Traffic Violations	-	94,746	94,746	-	96,827	96,827	-	96,231	96,231
Penalties on Felony Convictions	-	62,175	62,175	-	63,003	63,003	-	63,003	63,003
Fines-Crimes of Public Offense	15	4,636	4,651	-	5,000	5,000	-	5,000	5,000
Fish and Game Violation Fines	-	1,548	1,548	-	1,280	1,280	-	1,590	1,590
Penalty Assessments on Fish & Game Fines	-	509	509	-	603	603	-	604	604
Interest on Loans to Local Agencies	208	1,405	1,613	60	1,358	1,418	60	1,289	1,349
Add'l Assmnts on Fish & Game Fines	-	68	68	-	75	75	-	80	80
Narcotic Fines	2,905	-	2,905	1,000	-	1,000	1,000	-	1,000
Fingerprint ID Card Fees	-	62,516	62,516	-	63,141	63,141	-	64,360	64,360
Misc Revenue From Local Agencies	231,886	580,071	811,957	180,618	612,189	792,807	179,183	611,849	791,032
Open Space Cancelation Fee Deferrd Taxes	15	1,489	1,504	-	1,500	1,500	-	2,500	2,500
Rev Local Govt Agencies-Cost Recoveries	14,944	10,671	25,615	13,349	10,778	24,127	13,412	10,886	24,298
Totals, REVENUE FROM LOCAL AGENCIES	\$249,973	\$862,249	\$1,112,222	\$195,027	\$887,428	\$1,082,455	\$193,655	\$889,066	\$1,082,721
SERVICES TO THE PUBLIC									
Pay Patients Board Charges	22,112	-	22,112	14,494	-	14,494	14,494	-	14,494
State Beach and Park Service Fees	-	73,280	73,280	-	83,000	83,000	-	83,000	83,000
Parking Lot Revenues	-	8,763	8,763	-	8,386	8,386	-	8,391	8,391
Emergency Telephone Users Surcharge	-	108,000	108,000	-	107,000	107,000	-	107,000	107,000
Sales of Documents	99	4,816	4,915	95	4,960	5,055	95	4,999	5,094
General Fees--Secretary of State	114	27,318	27,432	66	26,012	26,078	90	27,378	27,468
Parental Fees	-	3,320	3,320	-	2,492	2,492	-	3,292	3,292
Miscellaneous Services to the Public	2,776	146,768	149,544	2,515	146,334	148,849	2,513	149,344	151,857
Receipts From Health Care Deposit Fund	3,358	-	3,358	3,358	-	3,358	3,358	-	3,358
Medicare Receipts Frm Federal Government	12,196	-	12,196	13,900	-	13,900	13,900	-	13,900
Personalized License Plates	-	50,294	50,294	-	54,717	54,717	-	57,457	57,457
Totals, SERVICES TO THE PUBLIC	\$40,655	\$422,559	\$463,214	\$34,428	\$432,901	\$467,329	\$34,450	\$440,861	\$475,311

SCHEDULE 8 -- Continued
COMPARATIVE STATEMENT OF REVENUES
(Dollars In Thousands)

Sources	Actual 2008-09			Estimated 2009-10			Proposed 2010-11		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
USE OF PROPERTY AND MONEY									
Income From Pooled Money Investments	109,289	1,791	111,080	52,000	1,715	53,715	60,000	1,409	61,409
Income From Surplus Money Investments	5,259	209,358	214,617	4,600	144,305	148,905	4,600	138,205	142,805
Interest Income From Loans	3,815	1,215	5,030	3,227	2,448	5,675	3,153	2,092	5,245
Interest Income From Interfund Loans	126	1,926	2,052	126	-	126	126	1,701	1,827
Income From Other Investments	-	693	693	-	235	235	-	225	225
Income From Condemnation Deposits Fund	-	2,097	2,097	-	1,925	1,925	-	1,820	1,820
Federal Lands Royalties	-	68,329	68,329	-	68,415	68,415	-	68,415	68,415
Oil & Gas Lease-1% Revenue City/County	501	-	501	400	-	400	400	-	400
Rentals of State Property	23,580	52,549	76,129	15,338	47,112	62,450	15,585	49,293	64,878
Misc Revenue Frm Use of Property & Money	18,279	39,481	57,760	12,231	42,015	54,246	5,524	39,600	45,124
School Lands Royalties	-	71	71	-	72	72	-	72	72
State Lands Royalties	328,263	-	328,263	258,010	21,000	279,010	159,807	119,000	278,807
Totals, USE OF PROPERTY AND MONEY	\$489,112	\$377,510	\$866,622	\$345,932	\$329,242	\$675,174	\$249,195	\$421,832	\$671,027
MISCELLANEOUS									
Attorney General Proceeds of Anti-Trust	-	875	875	-	1,351	1,351	-	2,220	2,220
Penalties & Interest on UI & DI Contrib	-	77,600	77,600	-	70,164	70,164	-	93,950	93,950
Sale of Fixed Assets	2,587	353	2,940	15	10,919	10,934	289,015	52,285	341,300
Sale of Confiscated Property	6,846	203	7,049	6,500	-	6,500	6,500	-	6,500
Sale of State's Public Lands	-	640	640	-	13	13	-	7,800	7,800
Proceeds From Estates of Deceased Person	-	-	-	160	-	160	2,158	-	2,158
Revenue-Abandoned Property	272,286	-	272,286	169,874	-	169,874	165,871	-	165,871
Escheat of Unclaimed Checks & Warrants	35,204	9,475	44,679	31,735	6,595	38,330	31,712	6,616	38,328
Subsequent Injuries Revenue	1	-	1	-	-	-	-	-	-
Miscellaneous Revenue	102,681	220,255	322,936	90,493	265,308	355,801	531,707	541,075	1,072,782
Penalties & Intrst on Personal Income Tx	-	13,953	13,953	-	12,425	12,425	-	17,556	17,556
Other Revenue - Cost Recoveries	46,590	102,088	148,678	44,673	103,213	147,886	47,099	104,388	151,487
Tribal Gaming Revenues	390,998	44,355	435,353	370,100	40,980	411,080	365,000	40,980	405,980
Settlements/Judgments(not Anti-trust)	56,762	39,155	95,917	3,177	7,147	10,324	1,598	7,246	8,844
Uninsured Motorist Fees	2,005	495	2,500	2,213	500	2,713	2,213	505	2,718
Traffic Violations	-	23,255	23,255	-	45,268	45,268	-	45,363	45,363
Parking Violations	11,761	3,730	15,491	9,638	26,028	35,666	9,638	25,990	35,628
Penalty Assessments	58,969	148,864	207,833	28,296	138,312	166,608	29,761	505,027	534,788
Civil & Criminal Violation Assessment	488	153,447	153,935	340	145,263	145,603	490	145,946	146,436
Fines and Forfeitures	3,854	239,099	242,953	3,854	240,445	244,299	3,854	240,445	244,299
Court Filing Fees and Surcharges	-	506,492	506,492	-	573,327	573,327	-	585,524	585,524
Penalty Assessments on Criminal Fines	-	153,131	153,131	-	267,215	267,215	-	271,223	271,223
Donations	1	-	1	-	-	-	-	-	-
Totals, MISCELLANEOUS	\$991,033	\$1,737,465	\$2,728,498	\$761,068	\$1,954,473	\$2,715,541	\$1,486,616	\$2,694,139	\$4,180,755
TOTALS, MINOR REVENUES	\$2,347,746	\$8,943,814	\$11,291,560	\$1,769,135	\$11,104,945	\$12,874,080	\$2,333,723	\$11,179,901	\$13,513,624
TOTALS, REVENUES	\$81,745,620	\$24,565,872	\$106,311,492	\$87,655,912	\$25,801,592	\$113,457,504	\$89,847,782	\$27,138,060	\$116,985,842
TRANSFERS AND LOANS									
General Fund	-42,701	5,000	-37,701	-106,630	106,330	-300	-626,624	625,790	-834
Property Acquisition Law Money Account	-	-	-	1,202	-1,202	-	-	-	-
Motor Vehicle Parking Facil Moneys Acct	-	-397	-397	-	-397	-397	-	-100	-100

SCHEDULE 8 -- Continued
COMPARATIVE STATEMENT OF REVENUES
(Dollars In Thousands)

Sources	Actual 2008-09			Estimated 2009-10			Proposed 2010-11		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
Aeronautics Account STF	-	-	-	4,000	-4,000	-	-	-	-
Highway Account, State, STF	200,000	-200,000	-	135,000	-135,000	-	-	-	-
Motor Vehicle Account, STF	325	-330	-5	70,060	-70,081	-21	60	-81	-21
Bicycle Transportation Account, STF	6,000	-6,000	-	-	-	-	-	-	-
Local Airport Loan Account	7,500	-7,500	-	-	-	-	-	-	-
Motor Vehicle Fuel Account, TTF	8,000	-25,455	-17,455	-	-21,840	-21,840	-	-17,891	-17,891
Corporations Fund, State	4,200	-4,200	-	-	-	-	-	-	-
Barbering/Cosmetology Fd, St Bd of	10,000	-10,000	-	-	-	-	-	-	-
Occupational Lead Poisoning Prev Account	1,100	-1,100	-	-	-	-	-	-	-
Hospital Building Fund	20,000	-20,000	-	-	-	-	-	-	-
Audit Fund, State	-	-	-	1,600	-1,600	-	-	-	-
Foster and Small Family Insurance Fund	2,800	-2,800	-	-	-	-	-	-	-
Beverage Container Recycling Fund, CA	2,000	-2,000	-	99,400	-99,400	-	-	-	-
Sexual Habitual Offender, DOJ	1,000	-1,000	-	-	-	-	-	-	-
Health Data & Planning Fund, CA	12,000	-12,000	-	-	-	-	-	-	-
Water Fund, California	1,100	-1,100	-	-	-	-	-	-	-
Debt Limit Allocation Committee Fund, Cal	2,000	-2,000	-	-	-	-	-	-	-
Debt & Investment Advisory Comm Fund, Cal	2,000	-2,000	-	-	-	-	-	-	-
Driver Training Penalty Assessment Fund	19,500	-19,500	-	12,948	-12,948	-	12,988	-12,988	-
Environmental Enhancement and Mitigation	4,400	-4,400	-	-	-	-	-	-	-
Employment Developmnt Dept Benefit Audit	5,571	-5,571	-	6,139	-6,139	-	3,556	-3,556	-
Employment Development Contingent Fund	19,867	-19,867	-	12,425	-12,425	-	50,613	-50,613	-
Fair and Exposition Fund	246	-246	-	246	-246	-	246	-246	-
Genetic Disease Testing Fund	-	-	-	3,000	-3,000	-	1,240	-1,240	-
Restitution Fund	80,000	-80,000	-	-	-	-	-	-	-
Tire Recycling Management Fund, Calif	10,000	-10,000	-	-	-	-	-	-	-
Business Fees Fund, Secty of State's	8,595	-8,595	-	5,373	-5,373	-	7,163	-7,163	-
Environmental Water Fund	2,400	-2,400	-	-	-	-	-	-	-
Drinking Water Operator Cert Special Act	1,600	-1,600	-	-	-	-	-	-	-
DNA Testing Fund, Department of Justice	-	-	-	301	-301	-	-	-	-
Off-Highway Vehicle Trust Fund	90,000	-90,000	-	22,000	-22,000	-	-	-	-
Exposition Park Improvement Fund	-	-	-	2,771	-2,771	-	-	-	-
Peace Officers' Training Fund	5,000	-5,000	-	-	-	-	-	-	-
Residential Earthquake Recovery Fund, CA	178	-178	-	-	-	-	-	-	-
Psychology Fund	2,500	-2,500	-	-	-	-	-	-	-
Pub Sch Plng Desgn & Constr Rev Revlv Fd	60,000	-60,000	-	-	-	-	-	-	-
School Land Bank Fund	59,000	-59,000	-	-	-	-	-	-	-
Historic Property Maintenance Fund	3,000	-3,000	-	-	-	-	-	-	-
Indian Gaming Special Distribution Fund	-	-39,200	-39,200	-	-33,700	-33,700	-	-50,000	-50,000
False Claims Act Fund	11,137	-11,137	-	-	-	-	-	-	-
Renewable Resource Trust Fund	10,900	-10,900	-	35,000	-35,000	-	-	-	-
Real Estate Appraisers Regulation Fund	16,600	-16,600	-	-	-	-	-	-	-
Teacher Credentials Fund	-	-	-	540	-540	-	-	-	-
Test Development and Admin Acct, Tc Fd	-	-	-	2,160	-2,160	-	-	-	-
Vehicle Inspection and Repair Fund	25,000	-25,000	-	-	-	-	-	-	-

SCHEDULE 8 -- Continued
COMPARATIVE STATEMENT OF REVENUES
(Dollars In Thousands)

Sources	Actual 2008-09			Estimated 2009-10			Proposed 2010-11		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
Victim - Witness Assistance Fund	2,000	-2,000	-	-	-	-	-	-	-
Underground Storage Tank Cleanup Fund	-	-3,500	-3,500	-	-3,500	-3,500	-	-3,500	-3,500
Occupancy Compliance Monitoring Account	10,000	-10,000	-	-	-	-	-	-	-
Tax Credit Allocation Fee Account	10,000	-10,000	-	-	-	-	-	-	-
High-Cost Fund-B Admin Committee Fd, Cal	75,000	-75,000	-	-	-	-	-	-	-
Universal Lifeline Telpne Svc Trst Admin	45,000	-45,000	-	-	-	-	-	-	-
Child Care & Devlpmt Fac Direct Ln Fd	2,329	-	2,329	-	-	-	-	-	-
Child Care & Dev Fac Ln Guaranty Fd	322	-	322	-	-	-	-	-	-
Deaf & Disabled Telecomm Prg Admin Comm	30,000	-30,000	-	-	-	-	-	-	-
Financial Responsibility Penalty Account	1,513	-1,513	-	2,206	-2,206	-	2,206	-2,206	-
Other - Unallocated Special Funds	3,330	-3,330	-	2,517	-2,517	-	451	-451	-
Harbors and Watercraft Revolving Fund	29,000	7,000	36,000	5,000	8,500	13,500	-	7,150	7,150
Mobilehome Park Purchase Fund	-	-	-	-	3,000	3,000	-	-	-
Gambling Control Fund	10,000	-10,000	-	-	-	-	-	-	-
High Polluter Repair or Removal Account	20,000	-20,000	-	-	-	-	-	-	-
Cancer Research Fund	2,119	-2,119	-	-	-	-	1,624	-1,624	-
Upper Newport Bay Ecological Maint&Presv	800	-800	-	-	-	-	-	-	-
Public Buildings Construction Fund	-	-	-	12,456	-	12,456	-	-	-
Service Revolving Fund	1,186	-	1,186	1,186	-	1,186	1,186	-	1,186
Accountancy Fund	14,000	-14,000	-	-	-	-	-	-	-
Contractors' License Fund	10,000	-10,000	-	-	-	-	-	-	-
School Building Aid Fund, State	16,559	-	16,559	4,096	-	4,096	1,398	-	1,398
Contingent Fd of the Medical Board of CA	6,000	-6,000	-	-	-	-	-	-	-
Registered Nursing Fund, Board of	2,000	-2,000	-	-	-	-	-	-	-
Pharmacy Board Contingent Fund	1,000	-1,000	-	-	-	-	-	-	-
Professional Engineer & Land Surveyor Fd	2,000	-2,000	-	-	-	-	-	-	-
Behavioral Science Examiners Fund	3,000	-3,000	-	-	-	-	-	-	-
Vocational Nursing & Psychiatric Tech Fd	1,000	-1,000	-	-	-	-	-	-	-
Small Business Expansion Fund	-	-	-	1,038	-	1,038	-	-	-
Joe Serna, Jr. Farmworker Housing Grant	1,500	-	1,500	-	-	-	965	-	965
Housing Rehabilitation Loan Fund	16,400	-	16,400	-	-	-	-	-	-
Managed Care Fund	-	-1,000	-1,000	-	-	-	-	-	-
Special Deposit Fund	59	-	59	-	-	-	-	-	-
Emergency Housing and Assistance Fund	-	-	-	-	-	-	4,177	-	4,177
Other - Unallocated NGC Funds	1,873	-	1,873	1,416	-	1,416	253	-	253
Pedestrian Safety Account, STF	1,715	-1,715	-	-	-	-	-	-	-
Occupational Therapy Fund	-	-	-	2,000	-2,000	-	-	-	-
Apprenticeship Training Contribution Fd	-	-	-	-	-	-	5,000	-5,000	-
Antiterrorism Fund	2,000	-2,000	-	-	-	-	-	-	-
State Court Facilities Construction Fund	-	-	-	40,000	-40,000	-	-	-	-
Ratepayer Relief Fund	26,201	-	26,201	-	-	-	-	-	-
Labor and Workforce Development Fund	-	-	-	5,500	-5,500	-	-	-	-
Licensing and Certification Prog Fd, PH	1,068	-1,068	-	1,068	-1,068	-	-	-	-
Coastal Wetlands Fund	4,700	-	4,700	-	-	-	-	-	-
Alternative & Renewable & Vehicle Tech	-	-	-	24,550	-24,550	-	-	-	-

SCHEDULE 8 -- Continued
COMPARATIVE STATEMENT OF REVENUES
(Dollars In Thousands)

Sources	Actual 2008-09			Estimated 2009-10			Proposed 2010-11		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
Occupational Safety and Health Fund	-	-	-	7,000	-7,000	-	7,506	-7,506	-
Managed Care Admin Fines & Penalties Fnd	-	-	-	-	-1,000	-1,000	-	-1,000	-1,000
Horse Racing Fund	-	-	-	300	-300	-	300	-300	-
Economic Recovery Fund	-	70	70	-	-	-	-	-	-
Children's Hospital Bond Act Fund	-	-	-	-	-	-	51	-	51
Distressed Hospital Fund	-	-	-	6,191	-	6,191	-	-	-
Chrome Plating Pollution Prevention Fund	-	-	-	3,500	-	3,500	-	-	-
TOTALS, TRANSFERS AND LOANS	\$1,026,492	\$-1,018,551	\$7,941	\$427,559	\$-441,934	\$-14,375	\$-525,641	\$467,475	\$-58,166
TOTALS, REVENUES AND TRANSFERS	\$82,772,112	\$23,547,321	\$106,319,433	\$88,083,471	\$25,359,658	\$113,443,129	\$89,322,141	\$27,605,535	\$116,927,676